

***EXHIBIT 2***

## **VII. PRISON POPULATION PROJECTIONS**

This section contains the inmate population projections based on the assumptions set forth above. Projections are presented for male and female inmates, and the total inmate population.

TABLE 20 presents the summary table of male, female and total population projections from 2009 to 2019 for the forecast with the assumption that new commitment admissions will grow by 1.5 percent for male admissions (on an average annual basis) and 0.5 percent for female admissions each year from 2009 to 2019.

### **A. Projected Male Inmate Population**

TABLE 18 displays a summary of the historical and projected male inmate population for the period 1998 to 2019. Neither the actual population counts for 2003 and 2004 nor the forecasted population through 2019 includes inmates transferred into Nevada and held on contract from Wyoming and Washington State.

Figure 12 presents the March 2009 forecasts of male new commitment admissions and stock population.

- In 2019, 14,344 male offenders are projected to be housed in the Nevada Department of Corrections system.
- The male inmate prison population was 12,223 at the end of 2008. The population is projected to increase from 12,223 inmates at the end of 2008 to 12,998 in 2014 and to 14,344 inmates by the end of 2019. The projected growth represents average increases of 135 inmates, or 1.1 percent per year through the year 2014. Through the year 2019, this projected growth represents average increases of 202 inmates, or 1.5 percent, per year.
- The male forecast (based on 1.4 percent annual growth in male new commitments) is dramatically lower than the November 2008 forecast (just over 3,300 fewer in 2019). The decreased forecast is due to much lower admissions assumption, decreased parole violations and increased parole releases.

**TABLE 18: HISTORICAL AND PROJECTED INMATE  
POPULATION: MALES: 1998 – 2019**

<b>Year</b>	<b>Historical</b>	
1998	8,908	
1999	8,868	
2000	9,316	
2001	9,520	
2002	9,612	
2003*	9,736	
2004*	10,490	
2005	11,075	
2006	12,003	
2007	12,245	
2008	12,223	
		<b>Projected</b>
2009		12,325
2010		12,401
2011		12,542
2012		12,651
2013		12,766
2014		12,998
2015		13,241
2016		13,477
2017		13,688
2018		14,006
2019		14,344
<b>Numeric Change 1998 – 2008</b>	3,315	
<b>Percent Change 1998 – 2008</b>	37.2%	
<b>Average Annual Percent Change 1998 – 2008</b>	3.3%	
<b>Numeric Change 2009 – 2019</b>		2,019
<b>Percent Change 2009 – 2019</b>		16.4%
<b>Average Annual Percent Change 2009 – 2019</b>		1.5%

\*Numbers represent end of calendar year figures.

Male year-end 2003 and 2004 figures do not include 363 prisoners held on contract from Wyoming and Washington State.

## **B. Projected Female Inmate Population**

TABLE 19 displays a summary of the historical and projected female inmate population for the period 1998 to 2019.

Figure 13 presents the March 2009 forecasts of female new commitment admissions and stock population.

- In 2019, 1,093 female offenders are projected to be housed in the Nevada Department of Corrections system.
- The female inmate prison population was 1,042 inmates at the end of 2008. The population is projected to increase from 1,042 inmates at the end of 2008 to 1,059 in 2014 and 1,093 inmates by the end of 2019. This projected growth represents average increases of 5 inmates, or 0.5 percent, per year through the year 2019.
- The female forecast (based on 0.5 percent annual growth in female new commitments) is slightly lower than the May 2008 forecast with just over 400 fewer offenders in 2018. The decreased forecast is due to a lower admissions assumptions, decreased parole revocations and increased parole releases.



NEVADA DEPARTMENT OF CORRECTIONS  
OFFENDER MANAGEMENT DIVISION  
REPORT 1.1-DAILY OFFENDER COUNT BY LOCATION

DATE: (4)

4/12/2009  
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INST	COUNT MALE	COUNT FEM	ACTUAL TOTAL	BUDGETED FY09 POP(3)	ACTUAL LESS BUDGETED POP
CCC	109	0	109	150	-41
CGTH	219	27	246	399	-153
ECC	122	0	122	150	-28
ESP	1080	0	1080	1216	-136
FMWCC	0	735	735	888	-153
HCC	116	0	116	150	-34
HDSP	2857	0	2857	2606	251
TLVCC	242	0	242	264	-22
JCC	0	195	195	260	-65
LCC	1562	0	1562	1667	-105
NNCC	1471	6	1477	1497	-20
NNRC	91	0	91	88	3
NSP	757	0	757	905	-148
PCC	181	0	181	194	-13
SCC	352	0	352	240	112
SDCC	1887	0	1887	1925	-38
SNCC (5)	0	0	0	0	0
SSCC (5)	0	0	0	0	0
TCC	80	0	80	150	-70
WCC	122	0	122	150	-28
WSCC	508	0	508	515	-7
INST-TOTAL (1)	11756	963	12719	13414	-695
HOSP	3	0	3		
JAIL	58	3	61		
INHOUSE (1)(2)	11817	966	12783		
ESCAPE	22	3	25		
OSC	178	12	190		
RC184	29	18	47		
RC298	0	0	0		
RC305	100	23	123		
RC317	10	9	19		
DHHS	0	0	0		
TOTAL (1)(2)	12156	1031	13187		

Prepared by APPROVED AS TO FORM BY REX REED  
OFFENDER MANAGEMENT DIVISION

(1) Institution totals are taken from the Historical Count Inquiry in NOTIS.

(2) Hospital, Jail, Escape, Out-of-State, and Residential Confinement totals are taken from the Offender Counts Report in

(3) Budgeted month-end population reflects legislatively funded instead of legislatively approved population.

(4) Date reflects system's last inmate count of the day.

(5) SNCC and SSCC were closed due to budget shortfalls.

(6) Emergency Capacity Threshold changed 03/18/2009 to match Capacity Analysis 200903-CA-16